## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	NMC0861000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	NE 124TH ST/124TH AVE NE PEDESTRIAN BRIDGE (TOTEM LAKE NON-MOTORIZED BRIDGE)			
TITLE				
PROJECT	Along the CKC near the intersection of NE 124th Street and 124th	th <b>PROJECT STA</b>	RT PROJECT STATUS	
LOCATION	Avenue NE	2016	Modified Project	

## **DESCRIPTION/JUSTIFICATION**

The planning, design and construction of a pedestrian and bicycle bridge along the Cross Kirkland Corridor (CKC) at NE 124th Street and 124th Avenue NE/Totem Lake Blvd. Design is to be consistent with the CKC Master Plan.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

Project costs changed from \$12,860,000 to \$17,403,100 due to updated cost estimates based on current project scope, selected design elements coming out of the permit-ready design completed in 2018, as well as the current (2018) steel pricing/steel tarriff political environment. Method of Financing modified with external funding to include possible debt funding.

POLICY BASIS	PRIOR YEAR(S)	METHOD OF FINANCING (%)		
Transportation Master Plan	BUDGET TO ACTUALS	Current Revenue	65%	
		Reserve (\$615,300)	4 %	
COUNCIL GOALS	Budget \$11,810,000	Grants CMAQ (\$923,000)	5%	
	Actual \$2,359,049	Other Sources	0%	
Balanced Transportation	Balance \$9,450,951	Debt (\$4,543,100)	26%	
Economic Development	Dulatice	Unfunded	0%	
Public Safety		][		

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	2,362,000	1,078,000	0	0	0	0	0	1,078,000	0	3,440,000
In-House Professional Svcs.	1,181,000	539,000	0	0	0	0	0	539,000	0	1,720,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	8,267,000	4,863,700	0	0	0	0	0	4,863,700	0	13,130,700
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	11,810,000	6,480,700	0	0	0	0	0	6,480,700	0	18,290,700
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)					
Amount of public disruption and inconvenience caused	Adjacent property owners, pedestrians and motorists will experience minor disruption, equipment noise and potential access constraints during construction.					
Community economic impacts	Improved pedestrian routes will promote increased foot traffic and potentially more use of local businesses.					
Health and safety, environmental, aesthetic, or social effects	Provides a separated walking surface for increased safety and access.					
Responds to an urgent need or opportunity	Facilities need to be constructed on a priority basis to meet the non-motorized level of service as set forth in the Comprehensive Plan.					
Feasibility, including public support and project readiness	Project is desired by the public and is technically feasible.					
Conforms to legal or contractual obligations	Project will be designed and built to comply with professional and legal requirements.					
Responds to state and/or federal mandate	N/A					
Benefits to other capital projects	Completes a segment of the priority one non-motorized network.					
Implications of deferring the project	Pedestrians will continue to be unable to efficiently cross NE 124th Street/Totem Lake Blvd.					
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Rose Hill</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments   (Specify)					
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>☑ Project provides new capacity. Amount of new capacity provided: New ped/bike amenities</li> <li>□ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>					